

METHODOLOGY

- Pool Bio Section. Information was gathered from a combination of channels, including site visits, Public Record Requests, the internet, and public information available (brochures, etc.). Not applicable indicates that information was not available in the source materials. (It does not necessarily mean it was not offered.)
- Schedule and Fee Sections. Data was derived from a computation based on the Fall 2012 schedules and fees. Not applicable indicates that information was not available in the source materials. (It does not necessarily mean it was not offered.)
- Finance Section. Data was taken from 2011 finances; the last full year of reporting available. Net cost was derived from a computation of gross operating cost, less total aquatic revenue (where applicable). Not applicable indicates that information was not available in the source materials. (It does not necessarily mean it was not offered.)

NOTE: To ensure transparency in the calculations and facts represented in this report, it was the intention of the collaborators to include all source documents used.

Definitions

Annual Subsidy	Dollar contribution of entity to a third party for pool operations.
Bulkhead	A (moveable) wall that separates the pool into two sections.
FTE	Full Time Employees.
Family Swim	Part or all of the pool open for family use (no unsupervised minors.)
Forward Thrust Bond	Bonds used to fund a variety of public services in King County during the late 1960's and early 1970's, including construction of 14 swimming pools.
Governance	Responsible entity.
Hourly Wages	Part Time Employees paid hourly.
Lazy River	A shallow channel with a slow moving current that is for both leisure (inner tube rides) and fitness (water walking).
Levy Rate	Cents per \$1,000 of Property Valuation assessed.
MPD	Metropolitan Park District.
MPRD	Metropolitan Park and Recreation District.
Net Cost	The actual cost to the entity to operate the pool. (Gross cost of operation less income received).
PTE	Part Time Employees.
Private/Public Partnership	Private 3 rd Party Operator contracted to provide public service (pool operation), while assuming financial risk.
Program Revenue	Revenue generated from drop in fees, passes, lessons, etc.
Public Swim	All or most of the pool open to everyone.
Rentals	Revenue generated from lane rentals, swim teams, whole pool rentals, etc.
Therapy Pool	A smaller pool, or hot tub kept at a higher temperature.
3 rd Party Vendor	3 rd Party hired to operate and collect revenue for the entity, with no or minimal financial risk.
Water Walkway	An area designated for water resistance walking.

Private 3rd Party Operators

Evergreen Pool	Whitewater Aquatic Management (501- c3 : Non-Profit)
Kent Meridian Pool	Aquatic Management Group (AMG)
Mt Rainier Pool	Aquatic Management Group (AMG)
Mary Wayte Pool	Olympic Cascade Aquatics (OCA)

Pool Addresses

Tukwila Pool	4414 S 144 th St., Tukwila, WA 98168	http://www.tukwilapool.org
Bainbridge Island Aquatic Center	8521 Madison Ave., Bainbridge Island, WA 98110	http://www.biparks.org
Evergreen Pool	606 SW 116 th St., Seattle, WA 98146	http://www.evergreenpool.org http://www.highlineschools.org
Federal Way Community Center Pool	876 S. 333 rd St, Federal Way, WA 98003	http://itallhappenshere.org www.cityoffederalway.com
Julius Boehm Pool	50 SE Clark St, Issaquah, WA 98027	http://www.ci.issaquah.wa.us
Kent Meridian Pool	25316 101 st Ave. SE, Kent, WA 98031	http://www.kentmeridianpool.com http://www.ci.kent.wa.us
Lindbergh Pool	16740 128 th Ave. SE, Renton, WA 98058	http://www.lindberghpool.com http://www.rentonschools.us
Mary Wayte Pool	8815 SE 40 th St., Mercer Island, WA 98040	http://www.mercerislandpool.com http://www.mercerislandschools.org
Mt. Rainier Pool	22722 19th Ave. S. Des Moines, WA 98198	http://mountrainierpool.com http://www.desmoinespool.com
Southwest Pool	2801 SW Thistle St., Seattle, WA 98126	http://www.seattle.gov/parks/Aquatics/Swpool.htm

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Bainbridge Island Metropolitan Park and Recreation District

Des Moines Pool Metropolitan Park District

Highline School District

Renton School District