

INFORMATIONAL MEMORANDUM

Tukwila Pool Metropolitan Park District

TO: Tukwila Pool MPD Board

FROM: Rick Still, Parks and Recreation Director *RS*

DATE: December 2, 2014

SUBJECT: Operations Report

ISSUE

Staff update on pool operations

FINANCIAL IMPACT

No financial impact

BACKGROUND

This memo is intended to provide the Board and Community with an update on activities, operations and issues that have occurred at the Tukwila Pool.

DISCUSSION

Revenues: November 2014 revenues were \$11,467.75. This outperformed the last 5 year average for October by 11%. Bringing the year to date revenues to \$216,820 or 87% of the annual revenue goal of \$249,310.

Swimming Education Programs: 85 registrations were received for swimming lessons held in November, totaling \$3,098.50. Tukwila Residents made up 62% of the registrants for this lesson session.

Pass Purchases: Pass sales totaled \$1,026 with 22 passes sold. Tukwila Residents purchased 10 of those passes.

Special Events: Turkey Swim was a fun event for many swimmers! Throughout the month of November swimmers had an opportunity to swim "off" their Thanksgiving Feast. Staff provided calorie counts for many popular Thanksgiving foods and coordinating lap conversations to help patrons determine how much extra they would need to swim. Their "Thanksgiving plates" were displayed in the lobby and servings of turkey, gravy, mashed potatoes or the favorite part of the feast was added as laps were completed. Many patrons and staff enjoyed the fun.

Maintenance: City Staff met with Dave Perkins at the Tukwila Pool where he observed the filter backwashing procedure and was given typed up step-by-step instructions on the process. It was another great opportunity for Dave to be further familiarized with the maintenance side of the pool operations. Staff also continued to perform maintenance tasks over the last month and are working diligently on items from the transition matrix to have the pool ready to turn over to the TPMPD at the end of the year.

Staff responded to a boiler lockout that happened on Sunday, November 30th resulting in the pool deck being cool. Staff were able to resolve the issue and get the temperature warmed back up.

McKinstry, the Energy Service Company that performed the Energy Savings Performance Contracting Capital Improvement Project is in the process of wrapping up their One-Year Measurement and Verification study where they confirm the project actually achieved the savings guaranteed by McKinstry. Once they have all the data they will meet with City Staff and a Representative from the Washington State Department of Enterprise Services to present their findings. In early 2015, upon completion of 2014, they will need to visit the pool and use a workstation for a while to gather their required information from the WebCTRL system. This work will be coordinated with Dave so as not to impact operations. Once they have completed their work and have their report ready City staff will meet with them to finalize the project.

Support Services Transition:

Staff continued to meet weekly with TPMPD Staff and Board members to review the City of Tukwila transition matrix and provide task related updates.