


INFORMATIONAL MEMORANDUM

Tukwila Metropolitan Park District

TO: Tukwila Pool MPD Board

FROM: Rick Still, Parks and Recreation Director 

DATE: November 13, 2013

SUBJECT: Staff Report

ISSUE

Staff update on pool operations

FINANCIAL IMPACT

No financial impact

BACKGROUND

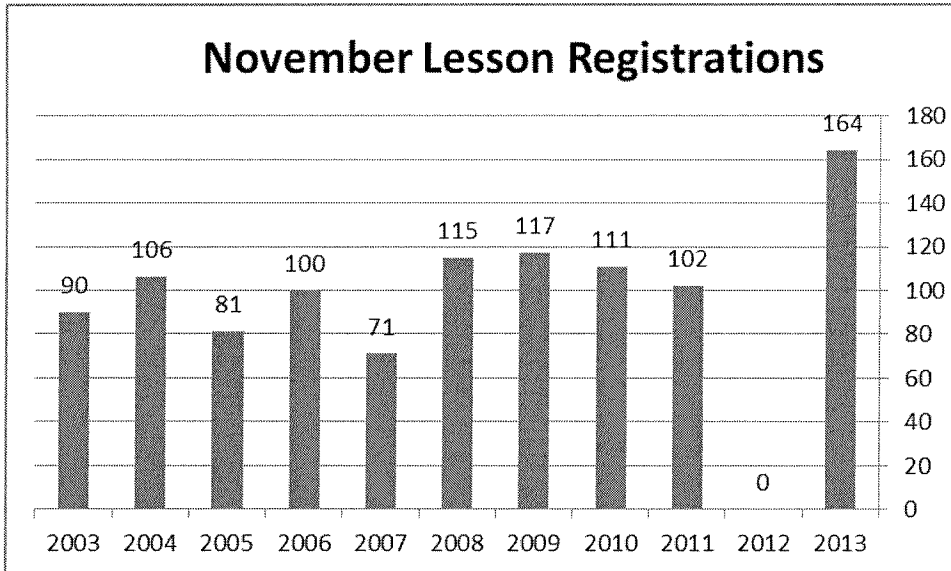
This Informational Memorandum is to update the Board on Operations and Other Items.

DISCUSSION

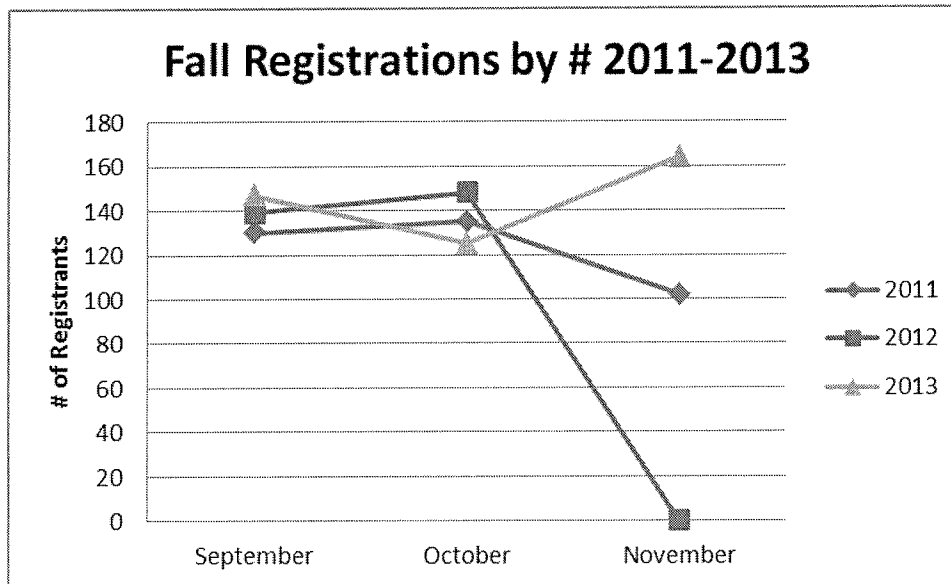
Operations Overview

Revenues: November revenues totaled \$12,377.33, making for the third best October for revenue. Year to date revenues are 96.02% of the revenue goal for 2013.

Swimming Education Programs: November 2013 showed the best registration for November swimming lessons with 164 registrants. This showed an increase in registrants of 60.78% over November 2011, due to the Capital Project the pool was closed in 2012. 74% of those registrants are Tukwila Residents.



Through the end of November Fall registrations (September - November) are up 51.92% over the same period in 2012 and up 18.80% over the same period for 2011.



Partnerships

The partnership between Tukwila School District, Foster High School and the Tukwila Pool continues to be successful for High School PE classes.

Global 2 Local continues to be a strong supporter recruiting participants for swimming lessons and the single gender swims.

Healthy King County Coalition Built Environment/Active Living Workgroup now includes Tukwila Pool staff. The coalition is supportive of single gender swimming programs and opportunities as a means of providing active living opportunities for all people in the community.

Seattle Children’s Hospital and Seattle/King County Health Department continue to work closely with staff on Community Transformation Grant work.

In December staff will be partnering with Lindbergh Pool through the American Red Cross to offer a Water Safety Instructor Training course at the Tukwila Pool.

OTHER ITEMS

Pool Slide Update

Work is scheduled to be completed in Mid-December to prepare the slide for approval for use by the Health Department. Staff is planning festivities for when the slide is once again in service.