

INFORMATIONAL MEMORANDUM

Tukwila Metropolitan Park District

TO: Tukwila Pool MPD Board

FROM: Rick Still, Parks and Recreation Director *RS*
Robert Eaton, Project Coordinator *RE*

DATE: December 17, 2012

SUBJECT: Capital Project Update

ISSUE

Construction update for the Pool Capital Project.

FINANCIAL IMPACT

No financial impact.

BACKGROUND

The scope of work during November mostly focused on demolition of existing equipment. New equipment, supplies, and parts have been ordered and are beginning to show up on site.

DISCUSSION

Construction Project Update:

Construction Project Tour

December 15th Staff hosted a 50% Construction Tour for the Board and the public to see the project progress. This was a great opportunity to see the progress of construction and build anticipation for the Grand Re-Opening in February.

Allotment Items (to be completed by City staff)

The Bulkhead Renovation/Painting and the Pool Filter Project are both being completed using in-house work by staff.

City resources, contracts and processes are being used to complete the Roof and Parking Lot & Access Improvements projects. Bid Awards have been given for both projects as approved at the December 3rd City Council meeting.

- A Pre-Construction meeting was held on Thursday last week for the Roof Project. Work on this project will most likely begin in spring when the weather meets manufacture's requirements.
- The Parking Lot & Access Improvements Project work started last week and demolition has already happened. The coordination of this project with the rest of the work on the inside of the facility is going very smoothly so far. The goal is to have the concrete work completed prior to the Grand Re-Opening. Weather will be a factor on accomplishing this goal during this time. The construction of this project will be less disruptive to our patrons if completed during the closure.

The Locker Room Flooring project prep work begins on December 17th and should take about two weeks to complete the entire project. This project has been reassigned to McKinstry, since they have the same subcontractor under contract to perform similar work as part of their scope of work.

Project Status

Demolition – the project is progressing very well. Most all the demolition work has been completed throughout the facility. The transition from demolition to replacement and rebuild work has now begun and can be seen in a couple different areas around the facility. For example, the Locker Rooms have new mounting hardware installed for the toilets and sinks. The benches have been relocated, and the flooring and wall work will begin on the 17th. The Tukwila Pool Advisory Committee hosted a 'Painting Party' at the pool over a couple weekends in late November and early December where both the men's and women's locker rooms were painted.

As overall demolition comes to an end a few more unforeseen conditions have been discovered and plans to deal with them are being processed through the project management team. The project scope for these additional items will be detailed, identifying cost savings and increases, aligned with the project CIP List and presented to the MPD Board.

RECOMMENDATION

No recommendation at this time.