



Table 4.2 - Facility Improvement Measure (FIM) Summary - Preliminary

Project: **Tukwila Pool**  
Date: 6/13/12 **Draft ESP Cost Estimate, Revised by Staff**

Table with columns: TPAC Item #, 5-14-12 Item #, 4-9-12 Item #, Project, McKinstry Budget, McKinstry Budget W-Modified Scope, Annual Utility Savings, Potential Incentives, Staff Comments. Includes subtotals for Base Scope of Work, Modified Base Scope of Work, and GRANT Scope of Work.

Table with columns: Item #, Description, Budget, Modified Scope, Savings, Incentives, Comments. Includes items 27-34 and 35-37, with a subtotal for 'Perform as monies become available'.

Table with columns: Item #, Description, Budget, Modified Scope, Savings, Incentives, Comments. Labeled 'Not Being Pursued' and includes items 40-45.