


INFORMATIONAL MEMORANDUM
Tukwila Metropolitan Park District

TO: Tukwila Pool MPD Board President
FROM: Rick Still, Parks and Recreation Director 
DATE: October 10, 2012
SUBJECT: Staff Report

ISSUE

Staff update on pool issues.

FINANCIAL IMPACT

No Financial Impact

BACKGROUND

This Informational Memorandum is to update the Board on the Capital Improvement Projects, operational issues and future MPD agendas.

DISCUSSION

Capital Improvement Project Update

Lisa Marshall confirmed that staff can utilize City resources and contracts to perform the five allotted projects the City will be coordinating as part of the upcoming project.

For more detailed information regarding the upcoming project please refer to Capital Project Update Memo, item 4A.

Marketing

Pooch Plunge media has been distributed including posters, press releases and website calendar listings. The plunge is scheduled for November 4, 2012. Brochures are being distributed to pool customers detailing activity alternatives they can take advantage of throughout the closure.

Operations

The pool is scheduled for closure on November 5 and will reopen the first week of February with a GRAND RE-OPENING CELEBRATION happening in mid February 2013.

Future MPD Agendas

November 19

- 2013 program and fees review.
- 2013 Budget public hearing, discussion and adoption.
- 2013 Tax levy resolution public hearing, discussion and adoption.
- Capital Project update.
- Quarterly Reports

December 17

- Capital Project Update.
- Preliminary 2013 Draft Long-Term Agenda.
- Preliminary 2013 TPAC Direction.
- Appointment of expired TPAC positions.
- Appointment of Board President and Clerk for 2013.
- Contracted support service and potential independent review.