

# Bainbridge Island Aquatic Center

**Date Opened** 1970 & 2001

## **History & Background**

The Bainbridge Island Aquatic Center is owned and operated by the Bainbridge Island Metropolitan Park and Recreation District (MPRD.) The Bainbridge Island Park and Recreation District was originally founded in 1965 and converted to a Metropolitan Park and Recreation District in 2004. The Board consists of five elected members who serve six year terms of office without pay. The Aquatic Center consists of two pools: one geared towards lap swimming; and a second leisure type pool with a lazy river, beach entry, 180' waterslide, water spray / climbing features, rope swing, spa and tot pool.

The Aquatic Center offers a substantial volume and variety of community programming including swim lessons, water exercise, lap and open swims. Monthly community events are featured, an example is the **Float and Float** (ice cream floats in inner tubes on movie night.) Rentals include time for private and high school swim teams and other activities including scuba.



## **Pool Statistics**

The Aquatic Center is located at 8521 Madison Ave., Bainbridge Island, WA 98110. The traditional lap style pool has six lanes and is 25 yards long, maintaining a temperature of 83°F. The Leisure Pool maintains a temperature of 86°F.



State & County QuickFacts

## Bainbridge Island (city), Washington

People QuickFacts	Bainbridge Island Washington	
	Island	Washington
Population, 2011 estimate	23,262	6,830,038
Population, 2010 (April 1) estimates base	23,025	6,724,540
Population, percent change, April 1, 2010 to July 1, 2011	1.0%	1.6%
Population, 2010	23,025	6,724,540
Persons under 5 years, percent, 2010	4.0%	6.5%
Persons under 18 years, percent, 2010	23.7%	23.5%
Persons 65 years and over, percent, 2010	16.4%	12.3%
Female persons, percent, 2010	51.7%	50.2%
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White persons, percent, 2010 (a)	91.0%	77.3%
Black persons, percent, 2010 (a)	0.4%	3.6%
American Indian and Alaska Native persons, percent, 2010 (a)	0.5%	1.5%
Asian persons, percent, 2010 (a)	3.2%	7.2%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.2%	0.6%
Persons reporting two or more races, percent, 2010	3.9%	4.7%
Persons of Hispanic or Latino origin, percent, 2010 (b)	3.9%	11.2%
White persons not Hispanic, percent, 2010	88.5%	72.5%
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Living in same house 1 year & over, percent, 2007-2011	87.6%	82.3%
Foreign born persons, percent, 2007-2011	6.2%	12.8%
Language other than English spoken at home, percent age 5+, 2007-2011	8.2%	17.8%
High school graduate or higher, percent of persons age 25+, 2007-2011	98.3%	89.8%
Bachelor's degree or higher, percent of persons age 25+, 2007-2011	63.6%	31.4%
Veterans, 2007-2011	1,819	601,507
Mean travel time to work (minutes), workers age 16+, 2007-2011	41.3	25.5
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Homeownership rate, 2007-2011	78.9%	64.4%
Housing units in multi-unit structures, percent, 2007-2011	15.5%	25.7%
Median value of owner-occupied housing units, 2007-2011	\$610,300	\$283,200
Households, 2007-2011	9,047	2,602,568
Persons per household, 2007-2011	2.49	2.50
Per capita money income in the past 12 months (2011 dollars), 2007-2011	\$53,602	\$30,481
Median household income, 2007-2011	\$96,130	\$58,890
Persons below poverty level, percent, 2007-2011	5.3%	12.5%
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Business QuickFacts	Bainbridge Island Washington	
	Island	Washington
Total number of firms, 2007	3,633	551,340
Black-owned firms, percent, 2007	F	S
American Indian- and Alaska Native-owned firms, percent, 2007	S	1.2%
Asian-owned firms, percent, 2007	4.2%	6.8%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	0.2%
Hispanic-owned firms, percent, 2007	S	3.2%
Women-owned firms, percent, 2007	26.0%	28.7%
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Manufacturers shipments, 2007 (\$1000)	NA	112,053,283
Merchant wholesaler sales, 2007 (\$1000)	89,850	76,790,966
Retail sales, 2007 (\$1000)	176,585	92,968,519
Retail sales per capita, 2007	\$8,088	\$14,380

Accommodation and food services sales, 2007 (\$1000) 23,756 12,389,422

Geography QuickFacts	Bainbridge	
	Island	Washington
Land area in square miles, 2010	27.61	66,455.52
Persons per square mile, 2010	833.9	101.2
FIPS Code	03736	53
Counties		

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, County Business Patterns, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report, Census of Governments  
Last Revised: Thursday, 06-Dec-2012 16:53:00 EST

Support Swimmers Guide



**Swimmers Guide**  
 Detail Swimming Pool Information  
**Bainbridge Island Aquatic Center**  
 Bainbridge Island, Washington, UNITED STATES



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Return to [START A SEARCH](#). To return to the list that brought you to this page, use the "Back" control of your browser. For a list of other cities and towns with listings in [Kitsap County](#).

**Note:** This is a directory listing that contains everything **Swimmers Guide** knows about the facility; if you need more information about it, contact information appears in the The Basics section below. **Swimmers Guide is not connected with the facility in any way.** Before going to any facility listed in Swimmers Guide, we recommend that you **CALL FIRST**. If you find the information is incorrect in any way, PLEASE click [HERE](#) to tell the **Swimmers Guide** editors.

**The Basics:**      [Bainbridge Island Aquatic Center](#)

**Official Web site:** <http://www.biparks.org/parksandfacilities/ifaquaticscenter.html>

If the link to the facility's Web site didn't work, please let us know by clicking [HERE](#). (Opens an email message window.)

**Address:** 8521 Madison Avenue , Bainbridge Island , WA , UNITED STATES (Postal Code: 98110)

**Telephone:** (206) 842-2302.

If the area/city code or telephone number above is incorrect, would you kindly send us a correction? Click [HERE](#).

**Admission:**

**Visitors (adult):** \$5.00, SC(60) \$4.00. [November, 2012]

If the adult, single-visit admission price to swim here has changed and you know the new price, please click [HERE](#) and tell us.

**Affiliate:** USMS workouts \$10.00.

**Facilities:**

(Full-size, year-round)

**Pool 1:** 25y, 6 lanes, indoors, 83°F (28°C).

**Pool 2:** 25y, 4 lanes, indoors, 86°F (30°C).

**Diving equipment:** 1m and 3m boards.

**What's On:**

**Activities:** Lap swim; Masters, youth and high school swim teams; water polo; aqua aerobics; water walking; water jogging; arthritis exercise; therapeutic aquatics; SCUBA lessons; lifeguard and Water Safety Instructor courses; swim lessons.

**Masters swim team:** [The Bainbridge Aquatic Masters](#).

**Youth swim team:** [The Bainbridge Island Swim Club](#).

**Bad link report:** If a link in the "What's On" section didn't work, please tell us by clicking [HERE](#).

**Locator:**

**County or region:** Kitsap County.

**Latitude, Longitude:** 47.63846, -122.52275.

**For a map:**



See the location on the [Google](#) map site.

This map link should go directly to a map centered on the location of the pool. If it no longer does, please click [HERE](#) and tell us about it.

**iPhone/iPod/iPad Users:** Due to differences in how the Google Maps program is implemented on PCs v. Apple hand-

held devices, this map link may not work properly on iPads, iPods, iPhones, or other Apple hand-held products.

**More:**

**Notes:** "Pool 2" is part of a larger pool with a "beach" entry and play area. The pool is handicap accessible with a wheelchair ramp and a wheelchair available for entry into the pool. There is also a lazy river; a tot pool; a 24-person, 101-103° F. spa; and a 180-foot water slide.

**Reviews:** A nice facility. I swam here on Thanksgiving Day and was impressed. The pool and locker room areas were clean and the pools well guarded. Lockers are available for a fee. It is a recreational pool also so there is a shallow area in addition to the roped off lanes and a "lazy" river. Lane sharing is required and circle swimming is utilized. They normally have lanes geared to different speeds. The pool is handicap accessible with a wheelchair ramp and a wheelchair available for entry into the pool.

If you disagree with this review, click [HERE](#). If we can fit your comments into this section, we will - "different strokes for different folks" is particularly applicable to the swimming community.

**Other useful sites:** Art Hutchinson's [Lap Swimming Etiquette 101](#).

Sensitive to chlorine byproducts in pool water? See [Chlorine-Free Swimming](#).

If a link in the "More" section didn't work, please tell us by clicking [HERE](#).

If you know this facility and would like to send us a correction, an update or more information about it, please click [HERE](#) to tell us.

We'll appreciate your help - and so will everyone else who views this listing.

Return to the [top of this page](#).

The URL for this web site is <http://www.SwimmersGuide.com>

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Send your comments and suggestions to Bill Haverland or Tom Saunders at [info@SwimmersGuide.com](mailto:info@SwimmersGuide.com).

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# Bainbridge Island AQUATIC CENTER



## AQUATIC CENTER ADMISSION FEES Fall 2012

Prices do include sales tax.  
Off-island residents will be charged an additional \$5 for Season Passes.

### Monthly Swim Passes

Parent and Child Tot Pool Fee: Total admission for both is \$3.00 during lesson time only

1 ADMISS 2 and under YOUTH (3-17) ADULT (18-59) SR. CITIZENS FAMILY	Monthly FREE	6 MONTH 36.00	w/locker 184.00	12MONTH 247.00	w/locker 303.00	414.00
	4.00	36.00	184.00	247.00	303.00	414.00
	5.00	45.00	230.00	293.00	378.00	489.00
	4.00	36.00	184.00	247.00	303.00	414.00
		73.00	372.00	435.00	613.00	724.00

  

	Youth/ Sr. Swim	Adult Swim	Youth/ Sr. Exercise	Adult Exercise	Locker
10 Times	\$35	\$45	\$50	\$60	\$10
20 Times	\$65	\$85	\$82	\$110	\$20



**SWIM PASSES. Season Passes** - These passes are good for unlimited swimming during all of our general swim hours. Season passes are non-transferable, non-refundable and have no guest privileges. Family passes are good for a household. Season pass holders do not get a discount on classes. Season passes cost an additional \$5 for off-island residents. **10 and 20 Times Passes** These passes are available for general swims, exercise classes and for lockers. These passes are non-transferable and have no guest privileges.

## Swim Descriptions

**OPEN SWIM:** All parts of the Nakata Pool are open to recreational swimming, including spa, tot pool, sauna, lazy river, diving area and slide. The party room is also available at this time. All children under 15 must have a swim license, a parent within arm's reach, or remain in the shallow end.

**LAP SWIM:** 6 lanes in Williamson Pool are kept at 81° F while the 4 Nakata Pool lanes are in the 86°F range. Lap swimmers must be 8 years old and have level 4 swimming skills.

**FAMILY SWIM:** For adults or adults with children. All children must have an adult in the water with them. Limited areas of the pool are available. Primarily the shallow areas, tot pool, and lazy river.

**LAZY RIVER:** The lazy river is turned on for all Open & Family swims for patrons to go with the current. Mon.-Fri 9:00-10:00a, MWF12:00-1:00p and Sat. 10:00-11:00a. the river will be open for unstructured "against the current" exercise as part of the lap swim.

**WATER SLIDE:** The water slide is open intermittently during Open Swims. Those under 7 yrs and under 46" tall must go down with an adult.

**SWIRL POOL/SPA:** The Swirl Pool or Spa is kept at 101-103° F. It is open to those 15 & older when ever there is a scheduled Lap, Family, or Open Swim. Those who are pregnant or suffer from a medical condition, which makes immersion in hot water dangerous, are encouraged NOT to use the spa.

**TOT POOL:** The Pool is kept at 86° F and is open to those 6 and younger. Older people may use the tot pool if they are not disruptive and it's not too crowded. The tot pool is open during Family & Open Swims. Parents must be in the water with children using the tot pool (in a swim suit).

**SAUNA AND STEAM ROOM:** The sauna is open during all Lap, Family, and Open Swims to those 15 & older. Sauna admission is the same as regular pool admission.

## Fall Schedule 2012 August 29-January 1

LAP SWIMS	Time	Location
(Please refer to the lap lane availability chart on line or at facility)		
Mon thru Fri	5:00a-3:00p	both pools
Mon thru Fri	6:30p-8:30p	both pools
Sat	8:30a-10:00a	both pools
	2:00p-4:00p	Williamson Pool
Sun	8:30-11:00a	both pools

**Water Park-OPEN SWIMS (Nakata Pool)**  
Fri\* 5:00p-7:00p  
Sat, Sun 1:00-4:00p

**FAMILY SWIMS (Nakata Pool)**  
Wed 6:30p-8:00p  
Mon - Fri 11:00a-12:00n  
Sat, Sun 12:00n-1:00p

**SENIOR/SPECIAL NEEDS (Nakata Pool)**  
Mon - Fri 10:00a-11:00a

**HOT TUB, SAUNA, AND STEAM ROOM**  
Mon - Fri 5:00a-8:30p  
Sat, Sun 8:30a-4:00p



\*Special swim, kids allowed in spa with jets off



# Aquatic Center

## SPECIAL SCHEDULES AND ACTIVITIES

- 9/15 Sat. Ray Pool Closed for LAPS from 2-4 only Spartan Relays Swim Meet
- 9/21 Fri. - 5:00-7:00p **FLOAT & FLOAT! 70's Movie Night**  
Ice cream floats & inner tubes (in place of open swim)
- 10/6 Sat. Lap swim in Don Nakata only from 8:30a-1p  
Ray Williamson Pool Closed for swim meet
- 10/31 Wed. 6:30-8p **Halloween Family Swim**  
Admission is half price if you wear a costume to the pool.
- 11/3 Sat. Lap swim in Don Nakata only 8:30-1p.  
Ray Williamson pool closed for swim meet.
- 11/4 Sun. Lap swim in Don Nakata only 8:30-1p.  
Ray Williamson pool closed for swim meet.
- 11/9 Fri. **Teen Movie and Pizza Night, 7:30-9:30p**
- 11/22 Thur. Lap/Family Swim 12p-2p, Thanksgiving
- 11/23 Fri. **Black Friday and the Babysitter is Free**  
Open Swim 8:30-11:30am
- 11/23 Fri. Lap/Open Swim 12p-3p, Laps in Williamson Pool
- 12/5 Wed. **Holiday Carnival 6-8p.** This is in place of family swim
- 12/14 Fri. **Holiday Shop and Drop.** Open Swim 5-8pm
- 12/26-28, 12/31 and 1/2-1/4 W-F  
Schools out so Extra Open Swim from 2:30-4:30p
- 12/24 Mon. Pool is open till 3pm with the regular schedule
- 12/25 Tue. Aquatic Center Closed, Christmas Day
- 12/31 Mon. Pool open till 5p with regular schedule
- 1/1 Tue Lap/Open Swim 12-3p  
Lap swim in Williamson Pool-New Year's Day

## Fall Activities

### HALLOWEEN FAMILY SWIM

Wear a costume to the pool and get half off your admission!  
Wednesday October 31 from 6:30-8p Cost: \$4 youth/sr and \$5 adult

### TEEN MOVIE AND PIZZA NIGHT

For all of you teens aged 13-18 come join the fun at the Aquatic Center. Watch a movie while floating in an inner tube, sitting in the hot tub or while sitting at a table eating pizza. Movie to be announced. Cost: \$7.00. Friday November 9<sup>th</sup> from 7:30-9:30pm Cost: \$7.

### BLACK FRIDAY AND THE BABYSITTER IS FREE

Friday November 23<sup>rd</sup> we have a special early recreation swim from 8:30a-11:30a. Send your children 7 years and older to the pool while you take 3 hours to get a little holiday shopping done. If you have children ages 6 and under who come with a babysitter then admission for the sitter is free!

### HOLIDAY SHOP AND DROP

Friday December 14<sup>th</sup> from we have have extended our open swim so it goes from 5-8pm. Send your children 7 years and older to the pool while you take 3 hours to get a little holiday shopping done. If you have children ages 6 and under who come with a babysitter then admission for the sitter is free!

## Winter Break Activities at the Aquatic Center

### WILD AND WACKY WATER COLOR IN THE TOT POOL

Yes, you get to water color paint while sitting in the tot pool. No worries if your masterpiece gets wet because that will make it even better! Ages 5-11 years. Family swim to follow included in the price.

Instructor: Jamy Pliska-Wagner++

502523-01	Th	10:00-10:45a	12/27	\$10
02	Th	10:00-10:45a	1/3	\$10

### WARM AND WONDERFUL WATER COLOR IN THE HOT TUB

Join the fun of painting water color in the hot tub and have a relaxing experience. Ages 12-adult. Instructor: Jamy Pliska-Wagner++

502524-01	Th	11:00a-12:00p	12/27	\$12
02	Th	11:00a-12:00p	1/3	\$12

### INNER TUBE WATER POLO

Come play water polo while sitting in an inner tube. We just purchased smaller inner tubes for more maneuverability! This activity is lots of fun and laughs. Must be Red Cross level 4 swimmer. Age 7-12 years.++

500505-01	Wed& Fri	12:00-1:00p	12/26-1/4	\$40
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### PARENT & TODDLER GAME TIME

Come play games with your child in the shallow beach area of the Nakata Pool. There will be an instructor in the water leading the activities. Simon Says, Messy Backyard, and River Fun just to name a few games that will be played. Ages 3-5 years (with a parent in the water).

502525-01	W	10:00-10:45a	12/26	\$10
02	W	10:00-10:45	1/2	\$10



# Aquatic Center



## POOL PARTIES

Birthdays are always special and fun! But it's not always fun planning, cleaning and organizing activities, not to mention trying to feed everyone. Let our staff at the Aquatic Center help your child have a birthday party to remember. Party times are available whenever there is open swim. All three packages include 60 minutes of party time in your own private party room, up to 2 hours of swim time during open swim, and 3 free adult admissions. Two week advance reservation needed.

### Package A

Bare bones bring your own.  
Up to 12 kids for \$72  
Party Cabana \$87  
(Over 12, add \$2.25 ea). Max 20

### Package B

Cake, ice cream, beverage (juice), paper, utensils and balloons are also included.  
Up to 12 kids for \$120  
Party Cabana \$135  
(Over 12, add \$3.50 ea). Max 20

### Package C

All of the above plus 45 minutes of reserved pool space with a choice of blow up toys and games. Call for info.  
Up to 12 kids for \$144  
Party Cabana \$159  
(Over 12, add \$4.00 ea). Max 20

### Available Party Room Hours:

Friday: 4:30-7:30 pm  
Saturday: 12:00-6:00 pm  
Sunday: 12:00-6:00 pm



## ITTY BITTY POOL PARTIES

This is ideal party time for toddlers because it takes place in the **shallow area only** before or after open swim. The time period is shorter and the prices are reduced.

### Package A

Bare bones bring your own.  
Up to 12 kids for \$36

### Package B

Cake, ice cream, beverage (juice), paper, utensils and balloons are also included.  
Up to 12 kids for \$60  
Party Cabana \$67.50

### Available Pool Time & Party Room Hours:

Friday: On pool deck from 7-8:30pm  
w/exclusive use of shallow pool area from 7-8:30p.  
Sat/Sun: 10:45-11:45a- room time and 12:00-1:00p-pool time

Call the pool or stop by for more info and reservations—at least two weeks prior to your party. **We also have after hours party reservation times available on the weekends.** 842-2302 ext 101

All pool parties and after hours parties prices already include tax.

## ADULT SWIMMING & FITNESS

### ADULT SKILL BUILDER I/II

Whether it's a flip-turn you've been wanting to learn, or those "other strokes" you see people swimming but were afraid to try— this is the class for you. Swimmers must be comfortable swimming in deep water. Morning instructor- Megan Hawgood and evening instructor- Drew Keller. ++  
502516-01 TTh 10:15-11:00a 9/18-10/18 \$90  
02 TTh 10:15-11:00a 10/25-11/29 \$90  
03 T 6:30-7:30p 9/18-10/16 \$60  
04 T 6:30-7:30p 10/30-11/4 \$60

### MASTERS SWIMMING (BAM)

Bainbridge Aquatic Masters is coached by a US Swimming certified coach April Cheadle (april@biparks.org). This program is for swimmers of all ages and abilities who want conditioning and stroke technique enhancement. Sign up at the pool or visit [www.bainbridgeaquaticmasters.org](http://www.bainbridgeaquaticmasters.org).

#### Available Workouts

##### Swim Workouts @ Ray

TTh	5:15-6:30a
M-Th	9:00-10:15a
MW	10:30-11:45a
M-Th	12:00-1:15p
Sa	7:00-8:30a

##### Dry Land Training:

MW	8:15-8:50a
TTh	11:15-11:50a

Monthly Dues:	Sr. 60+	Adult
1/wk	\$38.27	\$45
2/wk	\$46.75	\$55
Unlimited	\$52.70	\$62
Unlimited		
(w/season pass)	\$66.30	\$78
Optional 10 workout pas		\$110

CHECK OUT OUR WEBSITE FOR UPDATES [WWW.BAINBRIDGEAQUATICMASTERS.ORG](http://WWW.BAINBRIDGEAQUATICMASTERS.ORG)

**Eighth annual BAMfest Swim Meet:**  
**October 6, 2011**  
**Warm ups at 8a and meet starts at 9a**

**All water exercise classes require a participation waiver to be filled out and signed before participating in a class.**

### SUBMERGED ENDURANCE TRAINING

The class will introduce aquatic athletes to a heightened level of stress under water. Swimmer will learn how to effectively control breathing while submerged and active. Class takes place in the dive tank. Must be 16 years or older and a level 5 Red Cross swimmer. Instructors: Isiah Connor and Alex Boze++

502534-01	W	11:00a-12:00p	9/19-10/17	\$60
02	W	11:00a-12:00p	10/24-11/28	\$60

### YES, YOU CAN SWIM!

Learn how to get more comfortable in the water, how to submerge, how to float, and how to swim on your front and your back. If you progress quickly you will work on refining the above skills and more. Instructor: Jamie Pliska-Wagnew++

502519-01	Th	6:30-7:30p	9/20-10/18	\$50
02	Th	6:30-7:30p	10/25-11/29*	\$50





# Aquatic Center

## AQUA FIT

Tight and tired from sitting at a desk hunched over the newest computer technology? Come join us for a full body workout that relaxes and strengthens your body. Young and old can benefit from the properties of the water. Easy on the joints, but tough enough to strengthen and tone from head to toe. Instructor: Dana Rosenbaum. ++

TTh 8:45-10:00a 9/4-12/27\* Exercise Pass

## WATER QIGONG

This is a gentle, flowing mindful experience creating balance, strength and present moment awareness. The class is taught by Kim Beyer-Nelson, ++

MF 12:30-1:30p 9/7-12/28 Exercise Pass  
W 1:00-2:00p 9/5-12/26 Exercise Pass

## WATER FITNESS WORKOUTS A TO Z

New to water fitness, or just want a brush up on the basics? This class is designed to answer your questions and insure you are getting the most benefit from your water workout. We'll start in the classroom and then move to the pool for practice. A few small changes can make all the difference! Instructors: Valerie Williams and Pamela McCann, Dana Rosenbaum, and Sherry Schweizer. Class starts in Nakata Meeting Room #1. ++

503120-01 Th 7:00-8:30p 10/4 Exercise Pass

## RIVER FITNESS

Using the natural resistance of the river, you'll be challenged with a series of core body exercises that combines cardio, muscle conditioning, stretching and toning in a comprehensive workout. Limited to the first 10 people. Water shoes required. Bring a water bottle. Instructors: Pamela McCann, Valerie Williams and Ginny Simon. ++

MWF 7:00-8:00a 9/10-12/28 Exercise Pass  
M-F 8:00-9:00a 9/10-12/28\* Exercise Pass  
Sa 8:30-9:30a 9/15-12/29\* Exercise Pass

## NOON TIME AQUA MOTION

Energize yourself with a combo workout in the river and deep water! Swimming ability not required. Water shoes recommended. Instructors: Valerie Williams and Pamela McCann. ++

TTh 12:00-1:00p 9/4-12/27\* Exercise Pass

## SATURDAY AQUA ZUMBA

Aqua Zumba integrates the winning formula of Latin and international dance music beats with a water-based workout with classic aqua aerobics exercises. The music is energizing and you'll have fun burning calories! Instructors: Valerie Williams and Pamela McCann. ++

Sa 7:30-8:15a 9/15-12/29\* Exercise Pass



## NEW! ARTHRITIS EXERCISE CLASS

Arthritis Foundation Aquatic Workout — a warm water exercise program shown to reduce pain and improve overall health. If arthritis is keeping you from moving the way you want to, unlock some of those joints and move in the safety of the water!

Shoes and water bottle required. Certified Arthritis Foundation Instructor: Pamela McCann. ++

503105-01 Fri 11:30a-12:15p 9/21-10/19 \$54  
02 Fri 11:30a-12:15p 10/26-11/30\* \$54

## THE BACK IN WATER

### For Chronic Back Pain

**Level 1** – The weightless effect of water allows strengthening and flexibility that often is not easily attained on land for the painful back. Suzy Powers, physical therapist is skilled in chronic pain, orthopedic injuries, pool exercise and Pilate's instruction for 17 years. Newcomers must attend the 1st class and come 45 minutes early the 1st day. ++

503101-01 Wed 12:00-12:45p 9/19-10/24 \$60  
02 Wed 12:00-12:45p 10/31-11/28 \$50

**Level 2** – We will add exercises in the deep water. Participants should be able to tolerate more active exercise than in level 1. Not appropriate for an extremely painful back. Newcomers must attend the 1st class and come 30 minutes early the 1st day. ++

503102-01 Mon 6:30-7:15p 9/17-10/22 \$60  
02 Mon 6:30-7:15p 10/29-11/26\* \$60

## HYDRO FIT™

### Deep Water Aerobics

Deep water classes are a non-impact workout resulting in a high intensity cardiovascular workout (floatation devices provided). Instructors: Nancy Russell and Sherry Schweizer. ++

TTh 7:30-8:30p 9/4-1/3\* Exercise Pass

## WEEKDAY CORE WORKOUT

Charge up your workout routine by taking it to the water! This unique workout combines the best of deep water and shallow to build and strengthen your body from the core out. Instructors: Pamela McCann, Sherry Schweizer, and Valerie Williams. ++

MWF 8:00-9:00a 9/10-12/28\* Exercise Pass

*"My family has enjoyed the Bainbridge Aquatic Center since we moved to the island in 1989. Over the years "the pool" has grown to become one of our islands best recreational facilities. The staff are professional and helpful across the board and the programs offered continue to address the needs of people of all ages and abilities. We are so fortunate to have such a beautiful and well maintained facility and a staff that is second to none. "*  
**Jan Fick**



# Aquatic Center



Photo Pete Saloutos

## INDIVIDUALIZED INSTRUCTION

For those who need special one on one instruction. Call the pool to have your name put on an "Interest Roster". Instructors will call to arrange times and details and then you may come in to pay at the pool desk. Min. 4 classes. All instructors are WSI Certified.

Cost: \$25 per 30 minutes for an individual.

Add \$12.50 for extra child for semi-private. (Limit 1 person)

## LIFE GUARD TRAINING++ (American Red Cross)

Will teach necessary skills to qualify a person to serve as a pool or water park lifeguard. Pre-req: 15 yrs, pass swimming skills test. Fee includes all class books, materials, and fees. \$200 Call 842-2302 ext 101 and ask to be put on the "interest list". ++

## SWIMMING INSTRUCTOR (WSI)

Red Cross Swimming Instructor certification issued upon completion of this stroke and teaching technique class. WSI certification is required by most institutions for Instructional Positions. Pre-requisite: Instructor Swim ability at the Orca level. Minimum age 16. Class cost will be \$200. Materials fee is \$50. Call 842-2302 ext 101 and ask to be put on the class "interest list". ++

## YOUTH WATER POLO CLASS

Boys and girls 8-13 yrs will learn the fundamentals of this fast growing and exciting sport. Must be able to swim two pool lengths of crawl stroke and tread water for 5 minutes. No previous water polo experience necessary for level 1. Instructor: Drew Keller++

### LEVEL I

500501-01	W	6:30-7:30p	9/19-10/17	\$60
02	W	6:30-7:30p	10/24-11/28	\$60

## SWIM TEAM

BISC offers skill development based training and encourages a strong work ethic in an environment that teaches good sportsmanship, for swimmers 7 years and older. Team members compete with other children in their age group in local swim meets. Prices vary according to practice groups. There are six levels in this USA Swimming program. All swimmers must also be USA Swimming registered. Call the pool for more information: 842-2302 ext 106 and ask for Head Coach: Carolyn Ackerley. Assistant Coaches: Leilani Tonsmann and Kate Carr.

Practice groups Offered:

### Bronze I and II (Level I)

Must be 7 years or older, and able to swim four competitive strokes legally. . Minimum 2 practices per week + scheduled swim meets. \$48/mo. + annual registration

### Silver (Level 2)

For swimmers who have earned coach approval to progress to this level. Minimum 2 practices per week + swim scheduled swim meets. \$79/mo. + annual registration.

### Gold (Level 3)

For swimmers who have earned coach approval to progress to this level.. Minimum 3 practices per week + scheduled swim meets. \$102/mo. + annual registration.

### Champs (Level 4)

For intermediate swimmers with earned approval from coach. Minimum 4 practices per week + scheduled swim meets. \$112/mo. + annual registration.

### Regional (Level 5)

For swimmers who have earned approval from coach. Minimum 5 practices per week + scheduled swim meets. \$120/mo. + annual registration.

## National (Level 6)

For swimmers who have earned approval from coach. Minimum 6 practices per week + scheduled swim meets. \$142/mo. + annual registration.

## SPLASH

A great swimming experience that will provide an opportunity to try the sport in a team setting for one session. A practice competition will be scheduled as well. New participants must pass the Manta Ray Level. Please look on page 28 for class dates and times.++

## FIX YOUR STROKE (Butterfly and Breaststroke)



Since Mondays are early dismissal day on Bainbridge we'd like to use that time to offer a class to those young swimmers who need to improve on their butterfly or breaststroke in order to progress in swim lessons or on swim team. Instructor: Patti Peterson++



Photo Pete Saloutos

## Breaststroke

502532-01	M	1:45-2:45p	9/17-10/15	\$60
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## Butterfly

502503-02	M	1:45-2:45p	10/29-11/26*	\$60
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## COMPETITIVE ELEMENTS

Do you want to refine your swimming strokes? This is a great class for anyone who wants to improve their technique of the four competitive strokes. Instructor Todd Kowalski. Swimmers must be level 4 Red Cross or above. Class length 60 minutes. Please look at page 28 for class dates and times.++

## BEGINNING DIVING I and II

Teaches the fundamentals of spring board diving. Students must be at least six years old and able to swim two widths of the pool. Diving II students should be able to do a back dive and 1/2 twist dive. Class length 30 minutes. Please look at page 28 for class dates and times.++

## INTERMEDIATE DIVING

For those students who have passed beginning diving II. Please look at page 28 for class dates and times. ++

## DIVING TEAM

For the experienced diver who has completed Intermediate Diving and who wishes to dive in competition. Cost associated with competition and U.S. Diving Membership not included in course fee. Instructor approval required. Coach: Chris Miller. ++

501104-01	MWF	3:30-5:30p	9/4-11/9	\$175
02	TTh	5:30-7:30p & Sa 8:00-10:30a	11/13-1/5*	\$175



# Aquatic Center

## SWIM LESSONS

For a guide to the progression, and a info on what each level covers, please see Aquatics Programs on our website [www.biparks.org/programsandclasses/aquatics.html](http://www.biparks.org/programsandclasses/aquatics.html)

### Tiny Tots #502501

<b>Monday/Wednesday</b>			
Sec# 01	5:50-6:20p	\$60.00	9/17-10/17
02	5:50-6:20p	\$60.00	10/24-12/3*
<b>Tuesday/Thursday</b>			
Sec# 03	10:05-10:35a	\$60.00	9/18-10/18
04	10:05-10:35a	\$60.00	10/25-11/29*
<b>Saturday</b>			
Sec# 05	10:00-10:30a	\$54.00	9/15-11/17*
06	10:30-11:00a	\$54.00	9/15-11/17*

### Kinder 1 #502502

<b>Monday/Wednesday</b>			
Sec# 01	9:30-10:00a	\$60.00	9/17-10/17
02	11:15-11:45a		
03	3:30-4:00p		
04	4:05-4:35a		
05	5:15-5:45p		
06	9:30-10:00a		
07	11:15-11:45a		10/24-12/3*
08	3:30-4:00p		
09	4:05-4:35a		
10	5:15-5:45p		

<b>Tuesday/Thursday</b>			
Sec# 11	9:30-10:00a	\$60.00	9/18-10/18
12	3:30-4:00p		
13	4:05-4:35p		
14	5:15-5:45p		
15	9:30-10:00a		10/25-11/29*
16	3:30-4:00p		
17	4:05-4:35p		
18	5:15-5:45p		

(Kinder 1 continued)

<b>Saturday</b>			
Sec# 19	9:30-10:00a	\$54.00	9/15-11/17*

<b>Monday - Thursday</b>			
Sec# 20	3:30-4:00p	\$48.00	12/10-12/20

### Kinder 2 #502503

<b>Monday/Wednesday</b>			
Sec# 01	11:50-12:20p	\$60.00	9/17-10/17
02	3:30-4:00p		
03	4:05-4:35p		
04	4:40-5:10p		
05	11:50-12:20p		10/24-12/3*
06	3:30-4:00p		
07	4:05-4:35p		
08	4:40-5:10p		

<b>Tuesday/Thursday</b>			
Sec# 09	10:40-11:10a	\$60.00	9/18-10/18
10	4:05-4:35p		
11	4:40-5:10p		
12	5:50-6:20p		
13	10:40-11:10a		10/25-11/29*
14	4:05-4:35p		
15	4:40-5:10p		
16	5:50-6:20p		

<b>Saturday</b>			
Sec# 17	11:15-11:45a	\$54.00	9/15-11/17*

<b>Monday - Thursday</b>			
Sec# 18	3:30-4:00p	\$48.00	12/10-12/20

### Kinder 3 #502504

<b>Monday/Wednesday</b>			
Sec# 01	1:00-1:30p	\$60.00	9/17-10/17
02	4:05-4:35p		
03	5:15-5:45p		
04	5:50-6:20p		
05	1:00-1:30p		10/24-12/3*
06	4:05-4:35p		
07	5:15-5:45p		
08	5:50-6:20p		

<b>Tuesday/Thursday</b>			
Sec# 09	11:15-11:45a	\$60.00	9/18-10/18
10	12:30-1:00p		
11	4:40-5:10p		
12	5:15-5:45p		
13	11:15-11:45a		10/25-11/29*
14	12:30-1:00p		
15	4:40-5:10p		
16	5:15-5:45p		

<b>Saturday</b>			
Sec# 17	11:50-12:20p	\$54.00	9/15-11/17*

<b>Monday - Thursday</b>			
Sec# 18	4:05-4:35p	\$48.00	12/10-12/20

Mon/Wed	Tues/Thurs
Saturday	Mon-Thurs

### Kinder 4 #502505

<b>Monday/Wednesday</b>			
Sec# 01	12:25-12:55p	\$60.00	9/17-10/17
02	4:40-5:10p		9/17-10/17
03	12:25-12:55p		10/24-12/3*
04	4:40-5:10p		10/24-12/3*

<b>Tuesday/Thursday</b>			
Sec# 05	12:00-12:30p	\$60.00	9/18-10/18
06	5:50-6:20p		9/18-10/18
07	12:00-12:30p		10/25-11/29*
08	5:50-6:20p		10/25-11/29*

<b>Saturday</b>			
Sec# 09	12:25-12:55p	\$54.00	9/15-11/17*



### Kinder 5 #502540

<b>Monday/Wednesday</b>			
Sec #01	5:50-6:20p	\$60.00	9/17-10/17
02	5:50-6:20p	\$60.00	10/24-12/3*

<b>Tuesday/Thursday</b>			
Sec# 03	11:30-12:00p	\$60.00	9/18-10/18
04	5:15-5:45p		9/18-10/18
05	11:30-12:00p		10/25-11/29*
06	5:15-5:45p		10/25-11/29*

<b>Saturday</b>			
Sec# 07	12:15-12:45p	\$54.00	9/15-11/17

### Guppy (Level 1) #502506

<b>Monday/Wednesday</b>			
Sec# 01	4:40-5:10p	\$60.00	9/17-10/17
02	4:40-5:10p	\$60.00	10/24-12/3*

<b>Tuesday/Thursday</b>			
Sec# 03	4:40-5:10p	\$60.00	9/18-10/18
04	4:40-5:10p	\$60.00	10/25-11/29*

<b>Saturday</b>			
Sec# 05	10:00-10:30a	\$54.00	9/15-11/17*



\*No swim lessons 10/20, 10/31, 11/12, 11/22. ++All swim lessons are eligible for helpline vouchers

# Aquatic Center



## Minnow (Level 2) #502507

### Monday / Wednesday

Sec# 01	3:30-4:00p	\$60.00	9/17-10/17
02	4:40-5:10p		9/17-10/17
03	3:30-4:00p		10/24-12/3*
04	4:40-5:10p		10/24-12/3*

### Tuesday/Thursday

Sec# 05	4:05-4:35p	\$60.00	9/18-10/18
06	5:15-5:45p		9/18-10/18
07	4:05-4:35p		10/25-11/29**
08	5:15-5:45p		10/25-11/29**

### Saturday

Sec# 09	10:30-11:00a	\$54.00	9/15-11/17*
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### Monday - Thursday

Sec# 10	4:05-4:35p	\$48.00	12/10-12/20
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## Fish (Level 3a) #502508

### Monday/Wednesday

Sec# 01	3:30-4:00p	\$60.00	9/17-10/17
02	5:50-6:20p		9/17-10/17
03	3:30-4:00p		10/24-12/3*
04	5:50-6:20p		10/24-12/3*

### Tuesday/Thursday

Sec# 05	4:05-4:35p	\$60.00	9/18-10/18
06	5:15-5:45p		9/18-10/18
07	4:05-4:35p		10/25-11/29**
08	5:15-5:45p		10/25-11/29**

### Saturday

Sec# 09	11:15-12:00p	\$81.00	9/15-11/17*
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### Monday - Thursday

Sec# 10	4:40-5:10p	\$48.00	12/10-12/20
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## Flying Fish (Level 3b) #502509

### Monday/Wednesday

Sec# 01	4:05-4:35p	\$60.00	9/17-10/17
02	5:15-5:45p		9/17-10/17
03	4:05-4:35p		10/24-12/3*
04	5:15-5:45p		10/24-12/3*

### Tuesday/Thursday

Sec# 05	4:40-5:10p	\$60.00	9/18-10/18
06	5:50-6:20p		9/18-10/18
07	4:40-5:10p		10/25-11/29**
08	5:50-6:20p		10/25-11/29**

### Saturday

Sec# 09	12:05-12:50p	\$81.00	9/15-11/17*
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### Monday - Thursday

Sec# 10	4:40-5:10p	\$48.00	12/10-12/20
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## Sting Ray (Level 4a) #502510

### Monday/Wednesday

Sec# 01	4:05-4:45p	\$60.00	9/17-10/17
02	5:35-6:15p		9/17-10/17
03	4:05-4:45p		10/24-12/3*
04	5:35-6:15p		10/24-12/3*

### Tuesday/Thursday

Sec# 05	4:05-4:45p	\$60.00	9/18-10/18
06	5:35-6:15p		
07	5:50-6:30p		
08	4:05-4:45p		10/25-11/29**
09	5:35-6:15p		
10	5:50-6:30p		

### Monday - Thursday

Sec# 11	5:15-5:55p	\$48.00	12/10-12/20
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## Manta Ray (Level 4b) #502511

### Monday/Wednesday

Sec# 01	4:50-5:30p	\$60.00	9/17-10/17
02	5:35-6:15p		9/17-10/17
03	4:50-5:30p		10/24-12/3*
04	5:35-6:15p		10/24-12/3*

### Tuesday/Thursday

Sec# 05	4:50-5:30p	\$60.00	9/18-10/18
06	5:50-6:30p		9/18-10/18
07	4:50-5:30p		10/25-11/29**
08	5:50-6:30p		10/25-11/29**

### Monday - Thursday

Sec# 09	5:15-5:55p	\$48.00	12/10-12/20
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## Dolphin (Level 5) #502512

### Monday/Wednesday

Sec# 01	4:50-5:30p	\$60.00	9/17-10/17
02	4:50-5:30p	\$60.00	10/24-12/3*

### Tuesday/Thursday

Sec# 03	5:35-6:15p	\$60.00	9/18-10/18
04	5:35-6:15p	\$60.00	10/25-11/29**

### Monday - Thursday

Sec# 05	6:00-6:40p	\$48.00	12/10-12/20
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## Porpoise (Level 6a) #502513

### Tuesday/Thursday

Sec# 01	6:10-6:50p	\$60.00	9/18-10/18
02	6:10-6:50p	\$60.00	10/25-11/29**

### Monday - Thursday

Sec# 03	6:00-6:40p	\$48.00	12/10-12/20
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<span style="color: #ADD8E6;">■</span> Mon/Wed	<span style="color: #90EE90;">■</span> Tues/Thurs
<span style="color: #FFDAB9;">■</span> Saturday	<span style="color: #9370DB;">■</span> Mon-Thurs

## Orca (Level 6b) #502514

### Tuesday/Thursday

Sec# 01	6:10-6:50p	\$60.00	9/18-10/18
02	6:10-6:50p	\$60.00	10/25-11/29**

### Monday - Thursday

Sec# 03	6:00-6:40p	\$48.00	12/10-12/20
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## Splash I #500503

### Monday/Wednesday

Sec# 01	3:20-4:00p	\$60.00	9/17-10/17
02	5:15-6:15p	\$120.00	9/17-10/17
03	3:20-4:00p	\$60.00	10/24-12/3*
04	5:15-6:15p	\$120.00	10/24-12/3*

## Diving I #501101

### Tuesday/ Thursday

Sec# 01	4:05-4:35p	\$60.00	9/18-10/18
02	4:40-5:10p		9/18-10/18
03	4:05-4:35p		10/25-11/29**
04	4:40-5:10p		10/25-11/29**

## Diving II #501102

### Tuesday/Thursday

Sec# 01	4:40-5:10p	\$60.00	9/18-10/18
02	4:40-5:10p	\$60.00	10/25-11/29**

## Swift & Smooth Swimming #502531

### Friday

Sec# 01	6:15-7:15a	\$84.00	10/5-11/16
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## Breastroke Technique #502532

### Monday

Sec# 01	1:45-2:45p	\$60.00	9/17-10/15
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## Butterfly Technique #502533

### Monday

Sec# 01	1:45-2:45p	\$60.00	10/29-11/26*
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\*No swim lessons 10/20, 10/31, 11/12, 11/22.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

RESOLUTION 2011-20

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, AUTHORIZING 2012 SALARIES FOR PERSONNEL OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT.

WHEREAS, the 2012 General Fund Budget has been reviewed and approved by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District; and

WHEREAS, the attached salary scale for 2012 includes changes reflected in the 2012 General Fund Budget which include: 1) 0% cost of living adjustment for all District employees in 2012; 2) merit (step) increases for those employees who are determined eligible, 3) WA State revision of minimum wage to \$9.04 per hour and subsequent adjustment for two part-time positions: Park Aide and Recreation Assistant,

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, as follows:

1. That monthly salaries for full time personnel and that hourly wage rates for regular part-time and part-time employees are established and attached hereto as Exhibit "A" for the year, 2012.
2. That the Park District Executive Director may authorize scheduled/periodic salary step increases based on merit evaluation, and in accordance with Park District personnel policies or as amended.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 17th day of November, 2011, the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY:  \_\_\_\_\_

Kirk B. Robinson

BY:  \_\_\_\_\_

Kenneth R. DeWitt

BY:  \_\_\_\_\_

John Thomas Swolgaard

BY:  \_\_\_\_\_

Jay C. Kinney

ATTEST:  \_\_\_\_\_

Lee Cross - Secretary

# EXHIBIT A

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT															
FULL TIME SALARY SCALE		2012 SALARY SCALE													
NO CHANGE FROM 2010		2011 A	2012	A	B	C	D	E	F	G	H	I	J	K	L
POSITION TITLE															
Administrative Manager	monthly	4,352	4,352	4,483	4,618	4,756	4,899	5,046	5,197	5,353	5,514	5,679	5,849	6,025	
Administrative Manager	annual	52,230	52,230	53,797	55,411	57,073	58,785	60,549	62,365	64,236	66,163	68,148	70,192	72,298	
Aquatics Facility Operator	monthly	3,600	3,600	3,708	3,820	3,934	4,052	4,174	4,299	4,428	4,561	4,698	4,839	4,984	
Aquatics Facility Operator	annual	43,205	43,205	44,501	45,836	47,211	48,628	50,087	51,589	53,137	54,731	56,373	58,064	59,806	
Finance & Human Resource Manager	monthly	4,353	4,353	4,483	4,618	4,756	4,899	5,046	5,197	5,353	5,514	5,679	5,850	6,025	
Finance & Human Resource Manager	annual	52,231	52,231	53,798	55,412	57,074	58,787	60,550	62,367	64,236	66,165	68,150	70,194	72,300	
*Maint Pers Sr/now Park Maintenance III	monthly	3,781	3,781	3,894	4,011	4,131	4,255	4,383	4,514	4,650	4,789	4,933	5,081	5,233	
*Maint Pers Sr/now Park Maintenance III	annual	45,367	45,367	46,728	48,130	49,573	51,061	52,592	54,170	55,795	57,469	59,193	60,969	62,798	
Office Specialist I	monthly	2,801	2,801	2,885	2,972	3,061	3,153	3,247	3,345	3,445	3,548	3,655	3,764	3,877	
Office Specialist I	annual	33,613	33,613	34,621	35,660	36,730	37,832	38,967	40,136	41,340	42,580	43,857	45,173	46,528	
Office Specialist II	monthly	2,933	2,933	3,021	3,111	3,205	3,301	3,400	3,502	3,607	3,715	3,827	3,941	4,060	
Office Specialist II	annual	35,194	35,194	36,249	37,337	38,457	39,611	40,799	42,023	43,284	44,582	45,920	47,297	48,716	
Office Supervisor	monthly	3,400	3,400	3,502	3,607	3,715	3,827	3,942	4,060	4,182	4,307	4,436	4,569	4,706	
Office Supervisor	annual	40,800	40,800	42,024	43,285	44,584	45,921	47,299	48,718	50,179	51,685	53,235	54,832	56,477	
*Park Maint Superv/now Park Maint IV	monthly	4,573	4,573	4,710	4,852	4,997	5,147	5,302	5,461	5,624	5,793	5,967	6,146	6,330	
*Park Maint Superv/now Park Maint IV	annual	54,878	54,878	56,524	58,220	59,966	61,765	63,618	65,527	67,493	69,517	71,603	73,751	75,964	
Park/Rec Maintenance I	monthly	2,801	2,801	2,885	2,972	3,061	3,153	3,247	3,345	3,445	3,548	3,655	3,764	3,877	
Park/Rec Maintenance I	annual	33,613	33,613	34,621	35,660	36,730	37,832	38,967	40,136	41,340	42,580	43,857	45,173	46,528	
Park/Rec Maintenance II	monthly	3,400	3,400	3,502	3,607	3,715	3,827	3,942	4,060	4,182	4,307	4,436	4,569	4,706	
Park/Rec Maintenance II	annual	40,800	40,800	42,024	43,285	44,584	45,921	47,299	48,718	50,179	51,685	53,235	54,832	56,477	
Park/Rec Maintenance III	monthly	3,600	3,600	3,708	3,820	3,934	4,052	4,174	4,299	4,428	4,561	4,698	4,839	4,984	
Park/Rec Maintenance III	annual	43,205	43,205	44,501	45,836	47,211	48,628	50,087	51,589	53,137	54,731	56,373	58,064	59,806	
Park/Rec Maintenance IV	monthly	4,352	4,352	4,483	4,618	4,756	4,899	5,046	5,197	5,353	5,514	5,679	5,849	6,025	
Park/Rec Maintenance IV	annual	52,230	52,230	53,797	55,411	57,073	58,785	60,549	62,365	64,236	66,163	68,148	70,192	72,298	
Public Relations & Cultural Events Coord. II	monthly	3,600	3,600	3,708	3,820	3,934	4,052	4,174	4,299	4,428	4,561	4,698	4,839	4,984	
Public Relations & Cultural Events Coord. II	annual	43,205	43,205	44,501	45,836	47,211	48,628	50,087	51,589	53,137	54,731	56,373	58,064	59,806	
Rec Prog Coord I - All Rec Dept	monthly	3,435	3,435	3,538	3,644	3,753	3,866	3,982	4,101	4,225	4,351	4,482	4,616	4,755	
Rec Prog Coord I - All Rec Dept.	annual	41,219	41,219	42,456	43,729	45,041	46,392	47,784	49,218	50,694	52,215	53,782	55,395	57,057	
Rec Prog Coord II - All Rec Dept	monthly	3,601	3,601	3,709	3,820	3,934	4,052	4,174	4,299	4,428	4,561	4,698	4,839	4,984	
Rec Prog Coord II - All Rec Dept.	annual	43,207	43,207	44,503	45,838	47,213	48,629	50,088	51,591	53,139	54,733	56,375	58,066	59,808	

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT														
		2012 SALARY SCALE												
		2011	2012											
POSITION TITLE		A	B	C	D	E	F	G	H	I	J	K	L	
Rec Prog Specialist II - All Rec Dept	monthly	2,933	2,933	3,021	3,111	3,205	3,301	3,400	3,502	3,607	3,715	3,827	3,941	4,060
Rec Prog Specialist II - All Rec Dept	annual	35,194	35,194	36,249	37,337	38,457	39,611	40,799	42,023	43,284	44,582	45,920	47,297	48,716
Recreation Department Mgr -All Rec Dept.	monthly	4,352	4,352	4,483	4,618	4,756	4,899	5,046	5,197	5,353	5,514	5,679	5,849	6,025
Recreation Department Mgr -All Rec Dept.	annual	52,230	52,230	53,797	55,411	57,073	58,785	60,549	62,365	64,236	66,163	68,148	70,192	72,298
Recreation/Park Services Director	monthly	5,434	5,434	5,597	5,765	5,938	6,116	6,300	6,489	6,683	6,884	7,090	7,303	7,522
Recreation/Park Services Director	annual	65,209	65,209	67,165	69,180	71,255	73,393	75,595	77,863	80,198	82,604	85,082	87,635	90,264
Senior Planner	monthly	4,353	4,353	4,483	4,618	4,756	4,899	5,046	5,197	5,353	5,514	5,679	5,850	6,025
Senior Planner	annual	52,231	52,231	53,798	55,412	57,074	58,787	60,550	62,367	64,238	66,165	68,150	70,194	72,300
<b>REGULAR PART TIME SALARY SCALE</b>	<b>NO CHANGE FROM 2011</b>													
		2011	2012											
POSITION TITLE		A	A	B	C	D	E	F	G	H	I	J	K	L
MONTHLY RATE														
Concession Manager	2,576	2,576	2653.19	2733	2815	2899	2986	3076	3168	3263	3361	3462	3566	
Head Lifeguard	2,576	2,576	2653.19	2733	2815	2899	2986	3076	3168	3263	3361	3462	3566	
Office Specialist	2,731	2,731	2813.22	2898	2985	3074	3166	3261	3359	3460	3564	3671	3781	
Rec. Program Specialist I	2,576	2,576	2653.19	2733	2815	2899	2986	3076	3168	3263	3361	3462	3566	
Rec. Program Specialist II	2,933	2,933	3020.79	3111	3205	3301	3400	3502	3607	3715	3827	3941	4060	
Maintenance Person I	2,801	2,801	2885.11	2972	3061	3153	3247	3345	3445	3548	3655	3764	3877	
HOURLY RATE														
Concession Manager	14.86	14.86	15.31	15.77	16.24	16.73	17.23	17.74	18.28	18.83	19.39	19.97	20.57	
Head Lifeguard	14.86	14.86	15.31	15.77	16.24	16.73	17.23	17.74	18.28	18.83	19.39	19.97	20.57	
Office Assistant	14.50	14.50	14.94	15.38	15.84	16.32	16.81	17.31	17.83	18.37	18.92	19.49	20.07	
Office Specialist I	16.16	16.16	16.64	17.14	17.65	18.18	18.73	19.29	19.87	20.47	21.08	21.71	22.36	
Rec. Program Specialist I	14.86	14.86	15.31	15.77	16.24	16.73	17.23	17.74	18.28	18.83	19.39	19.97	20.57	
Rec. Program Specialist II	16.92	16.92	17.43	17.95	18.49	19.05	19.62	20.20	20.81	21.44	22.08	22.74	23.42	
Maintenance Person I	16.16	16.16	16.64	17.14	17.65	18.18	18.73	19.29	19.87	20.47	21.08	21.71	22.36	
Step Scale from A to L is 3%														

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT								
2012 SALARY SCALE								
CONTINUING PART TIME AND TEMPORARY SALARY SCALE								
no change from 2011 except as noted below *								
POSITION	2011	2012	B Step	C Step	D Step	E Step	F Step	
	A step	A Step						
**Aquatics Instructor		11.69	12.27	12.89	13.53	14.21	14.92	
Aquatics Leader		12.87	13.51	14.19	14.90	15.64	16.43	
Outdoor Program Leader		12.87	13.51	14.19	14.90	15.64	16.43	
Aquatics Specialist		13.89	14.58	15.31	16.08	16.88	17.73	
Aquatics Specialist 2		14.86	15.60	16.38	17.20	18.06	18.97	
Assistant Program Coord.		14.86	15.60	16.38	17.20	18.06	18.97	
Asst Aquatics Instructor		10.64	11.17	11.73	12.32	12.93	13.58	
Asst Outdoor Instructor		10.64	11.17	11.73	12.32	12.93	13.58	
Assistant Sailing Instr.		10.64	11.17	11.73	12.32	12.93	13.58	
Boating Program Coord		14.86	15.60	16.38	17.20	18.06	18.97	
Bus Driver (CDL) - day trip		13.89	14.58	15.31	16.08	16.88	17.73	
Bus Driver (CDL) - overnight		12.87	13.51	14.19	14.90	15.64	16.43	
Camp Counselor		10.64	11.17	11.73	12.32	12.93	13.58	
Camp Director		13.89	14.58	15.31	16.08	16.88	17.73	
Cultural Arts Instructor		12.87	13.51	14.19	14.90	15.64	16.43	
Facility Supervisor		10.64	11.17	11.73	12.32	12.93	13.58	
Front Desk		10.64	11.17	11.73	12.32	12.93	13.58	
Gymnastics Instructor		11.69	12.27	12.89	13.53	14.21	14.92	
Lifeguard		10.64	11.17	11.73	12.32	12.93	13.58	
Maintenance Specialist		9.22	9.68	10.17	10.67	11.21	11.77	
Maintenance Tech		16.77	17.61	18.49	19.41	20.38	21.40	
Mobile Stage Driver		20.00	21.00	22.05	23.15	24.31	25.53	
Office Assistant		13.89	14.58	15.31	16.08	16.88	17.73	
Park Aide	*	8.81	9.04	9.49	9.97	10.46	10.99	11.54
Pottery Specialist/instructor		13.89	14.58	15.31	16.08	16.88	17.73	
Recreation Assistant	*	8.81	9.04	9.49	9.97	10.46	10.99	11.54
Recreation Program Leader		10.64	11.17	11.73	12.32	12.93	13.58	
Sailing Instructor		11.69	12.27	12.89	13.53	14.21	14.92	
Senior Lifeguard		12.87	13.51	14.19	14.90	15.64	16.43	
Senior Park Aide		10.64	11.17	11.73	12.32	12.93	13.58	
Teen Center Supervisor		13.89	14.58	15.31	16.08	16.88	17.73	
Volunteer Coordinator		13.89	14.58	15.31	16.08	16.88	17.73	
Step Scale from A to F is 5%								
*Rates changed from \$8.81 due to Minimum wage increase in 2012 to \$9.04.								



**Bainbridge Island Metropolitan Park and Rec.  
Budget Forecast**

	Prior Year		Current Year	
	Actual	Budget	Actual	Budget
	01/10 - 12/10	01/10 - 12/10	01/11 - 12/11	01/11 - 12/11
<b>Aquatics - General</b>				
Donations	316.00	0.00	13.00	0.00
Misc. Revenue	6,007.99	1,000.00	2,352.90	2,000.00
Carry Forward from prior year	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	<b>6,323.99</b>	<b>1,000.00</b>	<b>2,365.80</b>	<b>2,000.00</b>
Regular Salaries	204,894.08	205,000.00	209,769.00	210,000.00
Longevity	1,270.16	650.00	1,270.00	720.00
Part Time	39,613.26	30,400.00	37,109.74	38,000.00
Industrial Insurance	3,173.59	4,280.00	3,904.71	4,100.00
FICA	18,802.04	17,900.00	19,025.47	19,000.00
Pers Retirement	11,006.84	11,000.00	13,911.88	12,500.00
Health Insurance	30,185.25	29,800.00	31,278.60	32,500.00
Office and Operation Supplies	6,398.37	5,200.00	4,147.90	5,200.00
First Aid Supply	0.00	0.00	588.12	0.00
Small tools and Equipment	2,865.95	2,500.00	1,202.45	1,500.00
Prof. Fees - Computer	0.00	1,500.00	0.00	1,500.00
Prof. Fees - Other	0.00	0.00	415.91	0.00
Telephone	3,795.13	4,400.00	4,428.27	4,400.00
Cellular Telephones	357.20	0.00	0.00	280.00
Postage	3.09	0.00	0.00	0.00
Mileage	598.75	2,000.00	1,157.95	600.00
Travel - Other than Mileage	1,102.03	1,000.00	357.64	1,000.00
Per Diem	607.75	0.00	62.50	600.00
Advertising	177.00	1,500.00	364.00	500.00
Operating Leases/Rental	0.00	500.00	0.00	500.00
Copy Machine	3,934.24	3,200.00	3,392.81	3,200.00
Waste Disposal	231.19	0.00	0.00	0.00
Repairs & Maint. Buildings	0.00	0.00	825.92	0.00
Repair & Maint. Equipment	1,367.82	250.00	0.00	1,400.00
Dues and Subscriptions	45.00	150.00	620.00	150.00
Bank and Credit Card Fees	16.71	0.00	0.00	0.00
Printing and Binding	0.00	250.00	0.00	250.00
Registration and Tuition	1,255.00	2,000.00	684.00	2,000.00
Misc.	597.45	0.00	605.59	0.00
Other Machinery and Equip	0.00	1,500.00	2,478.74	1,500.00
Operating Transfers Out	0.00	1,627.00	0.00	0.00
<b>Total Expenses</b>	<b>332,277.90</b>	<b>326,807.00</b>	<b>337,601.20</b>	<b>341,380.00</b>
Excess or (Deficiency) of Revenue over Expenditures	(325,953.91)	(325,607.00)	(335,235.30)	(339,380.00)

Exp. 2011

Gen 337,601.20  
 Fac. 632,555.50  
 Less. 116,141.70  
 Ex 24,474.80  
 Job Swin 286,397.46  
 B-Day 4,058.83  
 Swim Team 41,394.49  
 Masters 47,861.50  
 Salary 795.00  
 Misc. Prog P  
 Cont. 123,441.62  
 1,608,901.96

	Prior Year		Current Year	
	Actual	Budget	Actual	Budget
	01/10 - 12/10	01/10 - 12/10	01/11 - 12/11	01/11 - 12/11
<b>Aquatics - Facility</b>				
Rent, Lease & Concessions	24,098.86	28,000.00	24,440.30	28,000.00
Misc. Revenue	3,094.23	0.00	536.23	0.00
<b>Total Revenue</b>	<b>27,193.09</b>	<b>28,000.00</b>	<b>24,976.53</b>	<b>28,000.00</b>
Regular Salaries	101,533.08	102,500.00	91,879.01	103,500.00
Longevity	600.00	600.00	600.00	600.00
Sick leave Payout	0.00	0.00	3,252.00	0.00
Annual Leave Payout	0.00	0.00	1,575.47	0.00
Part Time	24,896.31	24,000.00	31,154.88	24,000.00
Industrial Insurance	3,390.80	4,500.00	4,751.87	4,100.00
FICA	9,717.68	9,400.00	9,793.17	9,800.00
Pers Retirement	5,432.74	5,400.00	5,763.49	6,100.00
Health Insurance	14,672.98	14,500.00	14,922.36	15,400.00
Supplies - Maintenance	0.00	0.00	0.00	0.00
Office and Operation Supplies	57,637.67	50,500.00	66,155.81	50,500.00
Fuel Consumed	91,994.58	115,000.00	123,741.87	140,000.00
Propane for Facilities	0.00	0.00	0.00	0.00
Small tools and Equipment	15,427.45	2,000.00	18,513.11	4,000.00
Prof. Fees - Other	4,419.40	4,000.00	1,299.88	4,000.00
Postage	7.95	0.00	87.11	0.00
Mileage	432.35	500.00	774.73	500.00
Travel - Other than Mileage	139.30	0.00	30.40	0.00
Per Diem	138.00	0.00	0.00	0.00
Advertising	0.00	0.00	25.00	0.00
Operating Leases/Rental	1,373.19	2,000.00	1,110.88	2,000.00
Copy Machine	0.00	0.00	322.05	0.00
Utilities - Gas	29,094.87	0.00	0.00	0.00
Utilities - Water	27,815.22	28,300.00	27,544.74	28,300.00
Utilities - Sewer	1,923.48	0.00	15,586.15	0.00
Utilities - Electricity	122,438.35	144,000.00	109,590.80	140,000.00
Waste Disposal	2,549.73	2,000.00	2,903.95	2,000.00
Repairs & Maint. Buildings	2,801.01	1,000.00	8,115.44	1,000.00
Repairs and Maint.-Improv.	0.00	0.00	179.59	0.00
Repair & Maint. Equipment	147.87	500.00	40,078.03	500.00
Registration and Tuition	425.00	0.00	0.00	0.00
Misc.	949.60	0.00	969.02	0.00
Public Health Service	0.00	1,000.00	923.00	1,000.00
Intergovernmental Tax and As.	0.00	0.00	908.93	0.00
Other Improvements	879.04	0.00	49,999.44	0.00
Other Machinery and Equip	10,199.88	6,500.00	0.00	6,500.00
Permits/Fees	0.00	0.00	0.00	0.00
<b>Total Expenses</b>	<b>530,837.09</b>	<b>516,200.00</b>	<b>632,551.56</b>	<b>541,800.00</b>
Excess or (Deficiency) of Revenue over Expenditures	(503,444.00)	(488,200.00)	(607,575.03)	(513,800.00)

Rev 2011 (

Even 2,365.90  
 Fac. 24,976.53  
 Less 216,577.33  
 Ex 27,415.78  
 Pct. 295,257.31  
 B-Tag 34,288.77  
 Swim Team 170,721.15  
 Workers 63,105.10  
 Safety 30,261.2  
 Misc \$  
 COAC 25,535.98  
 866,271.7

	Prior Year		Current Year	
	Actual 01/10 - 12/10	Budget 01/10 - 12/10	Actual 01/11 - 12/11	Budget 01/11 - 12/11
<u>Aquatics - Swim Lessons</u>				
<u>Aquatics - Swim Lessons</u>				
Program Fees	222,461.67	230,000.00	216,577.33	233,000.00
Total Revenue	222,461.67	230,000.00	216,577.33	233,000.00
Part Time	91,586.30	95,000.00	101,705.33	95,000.00
Industrial Insurance	3,266.66	5,940.00	4,233.15	4,500.00
FICA	6,999.61	7,160.00	7,780.37	7,300.00
Pers Retirement	711.69	4,000.00	1,353.68	3,600.00
Office and Operation Supplies	549.57	200.00	766.09	200.00
Small tools and Equipment	0.00	1,000.00	303.13	1,000.00
Total Expenses	103,093.83	113,300.00	116,141.75	111,600.00
Excess or (Deficiency) of Revenue over Expenditures	119,367.84	116,700.00	100,435.58	121,400.00
<u>Aquatics - Water Exercise</u>				
<u>Aquatics - Water Exercise</u>				
Program Fees	13,476.00	3,200.00	24,443.00	6,500.00
Other Program fees	15,190.01	22,000.00	4,972.78	22,300.00
Misc. Revenue	15.00	0.00	0.00	0.00
Total Revenue	28,681.01	25,200.00	29,415.78	28,800.00
Part Time	16,990.70	16,250.00	19,827.15	17,200.00
Industrial Insurance	712.19	1,180.00	1,018.46	1,100.00
FICA	1,299.83	1,300.00	1,516.92	1,425.00
Office and Operation Supplies	380.88	0.00	112.96	0.00
Small tools and Equipment	280.01	1,000.00	944.29	1,000.00
Postage	12.41	0.00	0.00	0.00
Mileage	60.76	0.00	241.94	0.00
Travel - Other than Mileage	0.00	0.00	139.08	0.00
Per Diem	0.00	0.00	196.00	0.00
Registration and Tuition	138.00	0.00	478.00	0.00
Total Expenses	19,874.78	19,730.00	24,474.80	20,725.00
Excess or (Deficiency) of Revenue over Expenditures	8,806.23	5,470.00	4,940.98	8,075.00
<u>Aquatics - Public Swim</u>				
<u>Aquatics - Public Swim</u>				
Activity Fees	0.00	0.00	0.00	0.00
Program Fees	52,999.79	230,000.00	63,500.92	264,000.00
Other Program fees	277,951.27	77,000.00	228,535.43	80,000.00
Donations	0.00	0.00	3,023.00	0.00
Total Revenue	330,951.06	307,000.00	295,059.35	344,000.00

Salaries

Regular 377,973.  
 Part Time 462,308.  
 840,281.

Benefits

Long - 4 2,587.9  
 Ind Ins - 30,992.92  
 FICA 64,879.11  
 Pers 31,305.4  
 Health 70,130.16  
 979,845.4

Utilities

Fuel 223,741.67  
 Water 21,544.74  
 Sewer 15,586.15  
 elec 9109 590.80  
 gas 2,903.95  
 279,867.31

February 16, 2012

	<u>Prior Year</u>		<u>Current Year</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
	<u>01/10 - 12/10</u>	<u>01/10 - 12/10</u>	<u>01/11 - 12/11</u>	<u>01/11 - 12/11</u>
Longevity	0.00	600.00	50.00	600.00
Regular Part Time	55,554.68	68,000.00	62,152.18	63,600.00
Part Time	174,592.78	165,000.00	171,101.74	165,000.00
Industrial Insurance	10,348.22	12,740.00	12,631.23	12,500.00
FICA	17,611.45	18,300.00	17,820.36	18,000.00
Pers Retirement	4,605.15	7,400.00	5,185.38	4,300.00
Health Insurance	13,651.11	13,300.00	14,676.59	14,810.00
Office and Operation Supplies	1,334.22	0.00	1,396.78	1,000.00
Small tools and Equipment	3,181.48	5,000.00	1,144.00	4,000.00
Repair & Maint. Equipment	0.00	250.00	0.00	250.00
Misc.	230.00	0.00	239.20	0.00
<b>Total Expenses</b>	<b>281,109.09</b>	<b>290,590.00</b>	<b>286,397.46</b>	<b>284,060.00</b>
<b>Excess or (Deficiency) of Revenue over Expenditures</b>	<b>49,841.97</b>	<b>16,410.00</b>	<b>8,661.89</b>	<b>59,940.00</b>
<u>Aquatics - Birthday Parties</u>				
<u>Aquatics - Birthday Parties</u>				
Program Fees	41,146.72	39,000.00	34,288.73	40,000.00
<b>Total Revenue</b>	<b>41,146.72</b>	<b>39,000.00</b>	<b>34,288.73</b>	<b>40,000.00</b>
Office and Operation Supplies	5,656.10	4,800.00	4,045.25	5,900.00
Operating Leases/Rental	159.65	0.00	13.58	100.00
<b>Total Expenses</b>	<b>5,815.75</b>	<b>4,800.00</b>	<b>4,058.83</b>	<b>6,000.00</b>
<b>Excess or (Deficiency) of Revenue over Expenditures</b>	<b>35,330.97</b>	<b>34,200.00</b>	<b>30,229.90</b>	<b>34,000.00</b>
<u>Aquatics - Swim Team</u>				
<u>Aquatics - Swim Team</u>				
Program Fees	119,941.00	87,000.00	131,327.00	140,000.00
Other Program fees	27,175.50	11,000.00	31,425.15	20,000.00
Misc. Revenue	9,521.50	10,000.00	7,969.00	8,000.00
<b>Total Revenue</b>	<b>156,638.00</b>	<b>108,000.00</b>	<b>170,721.15</b>	<b>168,000.00</b>
Regular Salaries	40,596.00	46,700.00	42,929.40	48,000.00
Annual Leave Payout	0.00	0.00	717.97	0.00
Part Time	29,462.31	21,500.00	34,313.10	33,200.00
Industrial Insurance	2,205.99	2,785.00	2,807.03	3,000.00
FICA	5,359.50	5,200.00	5,963.96	6,210.00
Pers Retirement	2,519.23	2,500.00	2,736.18	2,900.00
Health Insurance	6,262.42	670.00	1,851.75	1,900.00
Office and Operation Supplies	15.10	0.00	118.69	0.00
Prof. Fees - Other	0.00	0.00	400.00	0.00
Telephone	1,648.50	0.00	1,099.00	0.00
Cellular Telephones	126.71	0.00	89.53	0.00
Mileage	1,171.80	0.00	4,033.13	1,200.00
Travel - Other than Mileage	703.07	3,200.00	4,775.75	3,000.00
Per Diem	0.00	0.00	130.00	0.00

February 16, 2012

	<u>Prior Year</u>		<u>Current Year</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
	<u>01/10 - 12/10</u>	<u>01/10 - 12/10</u>	<u>01/11 - 12/11</u>	<u>01/11 - 12/11</u>
Dues and Subscriptions	8,669.00	10,000.00	9,169.50	8,000.00
USA Swimming Registration	0.00	0.00	0.00	0.00
Registration and Tuition	24,962.50	6,500.00	28,339.50	19,000.00
Meet Fees	0.00	0.00	0.00	0.00
<b>Total Expenses</b>	<b>123,702.13</b>	<b>99,055.00</b>	<b>139,474.49</b>	<b>126,410.00</b>
Excess or (Deficiency) of Revenue over Expenditures	32,935.87	8,945.00	31,246.66	41,590.00

Aquatics - Masters Team

Aquatics - Masters Team

Program Fees	51,437.10	45,000.00	62,226.31	52,600.00
Other Program fees	1,114.19	0.00	1,468.70	0.00
Donations	40.00	0.00	10.00	0.00
<b>Total Revenue</b>	<b>52,591.29</b>	<b>45,000.00</b>	<b>63,705.01</b>	<b>52,600.00</b>
Regular Salaries	18,729.01	32,500.00	33,396.00	31,000.00
Part Time	7,169.10	0.00	828.09	0.00
Industrial Insurance	1,042.79	1,585.00	1,499.19	1,585.00
FICA	1,981.23	2,300.00	2,618.16	2,300.00
Pers Retirement	931.17	1,800.00	2,119.20	2,000.00
Health Insurance	4,623.12	6,900.00	7,400.88	7,410.00
Office and Operation Supplies	173.74	0.00	0.00	200.00
Mileage	0.00	1,200.00	0.00	1,000.00
Travel - Other than Mileage	0.00	0.00	0.00	0.00
Registration and Tuition	45.00	0.00	0.00	0.00
<b>Total Expenses</b>	<b>34,695.16</b>	<b>46,285.00</b>	<b>47,861.50</b>	<b>45,495.00</b>
Excess or (Deficiency) of Revenue over Expenditures	17,896.13	(1,285.00)	15,843.51	7,105.00

Aquatics - Water Safety

Aquatics - Water Safety

Program Fees	7,109.95	2,500.00	3,446.00	6,650.00
Rent, Lease & Concessions	120.00	0.00	180.00	0.00
<b>Total Revenue</b>	<b>7,229.95</b>	<b>2,500.00</b>	<b>3,826.00</b>	<b>6,650.00</b>
Part Time	5,370.01	4,250.00	4,116.32	5,900.00
Industrial Insurance	166.49	375.00	147.18	230.00
FICA	410.76	400.00	311.17	470.00
Pers Retirement	205.66	0.00	235.59	0.00
Office and Operation Supplies	2,349.98	2,000.00	1,005.77	2,000.00
First Aid Supply	0.00	0.00	582.10	0.00
Small tools and Equipment	41.80	1,000.00	1,280.65	1,000.00
Dues and Subscriptions	122.00	0.00	0.00	0.00
Registration and Tuition	0.00	0.00	302.97	0.00
Misc.	1,012.00	0.00	14.00	0.00
<b>Total Expenses</b>	<b>9,678.70</b>	<b>8,025.00</b>	<b>7,995.75</b>	<b>9,600.00</b>

February 16, 2012

	<u>Prior Year</u>		<u>Current Year</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
	<u>01/10 - 12/10</u>	<u>01/10 - 12/10</u>	<u>01/11 - 12/11</u>	<u>01/11 - 12/11</u>
Excess or (Deficiency) of Revenue over Expenditures	<u>(2,448.75)</u>	<u>(5,525.00)</u>	<u>(4,369.75)</u>	<u>(2,950.00)</u>

Aquatics - Misc. Programs

Program Fees	600.00	22,400.00	0.00	22,400.00
Other Program fees	<u>8,320.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Revenue	<u>8,920.00</u>	<u>22,400.00</u>	<u>0.00</u>	<u>22,400.00</u>
Part Time	4,322.13	0.00	0.00	0.00
Industrial Insurance	152.89	0.00	0.00	0.00
FICA	330.64	0.00	0.00	0.00
Prof. Fees - Other	7,008.25	17,000.00	0.00	17,000.00
Mileage	0.00	200.00	0.00	200.00
Travel - Other than Mileage	0.00	1,000.00	0.00	1,000.00
Total Expenses	<u>11,813.71</u>	<u>18,200.00</u>	<u>0.00</u>	<u>18,200.00</u>
Excess or (Deficiency) of Revenue over Expenditures	<u>(2,893.71)</u>	<u>4,200.00</u>	<u>(0.00)</u>	<u>4,200.00</u>

Aquatics - Concessions

Aquatics - Concessions

Concessions	0.00	0.00	0.00	0.00
Rent, Lease & Concessions	<u>23,058.75</u>	<u>28,000.00</u>	<u>25,535.98</u>	<u>25,000.00</u>
Total Revenue	<u>23,058.75</u>	<u>28,000.00</u>	<u>25,535.98</u>	<u>25,000.00</u>
Office and Operation Supplies	893.35	0.00	9.78	0.00
Food for Resale	3,588.17	6,195.00	6,749.14	6,195.00
Items for Resale	<u>6,160.07</u>	<u>4,305.00</u>	<u>5,585.72</u>	<u>4,305.00</u>
Total Expenses	<u>10,642.59</u>	<u>10,500.00</u>	<u>12,344.62</u>	<u>10,500.00</u>
Excess or (Deficiency) of Revenue over Expenditures	<u>12,414.16</u>	<u>15,500.00</u>	<u>13,191.34</u>	<u>14,500.00</u>